

Annexure-1					Annexure-1				
ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B.3					ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B.3.1a				
ROP/FMR Budget Head: Annual Maintenance Grants					ROP/FMR Budget Head: CHCs				
Sl. No.	Districts		District Total Allotment 2012-13 (in Rs.)	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)	f	(g+h)				
1	Araria	0	0	2	0	0	0	0	0
2	Anwal	0	0	0	0	0	0	0	0
3	Aurangabad	0	0	3	0	0	0	0	0
4	Banka	0	0	3	380792	0	380792	0	0
5	Begusarai	0	0	2	0	0	0	0	0
6	Bhagalpur	0	0	3	0	0	0	0	0
7	Bhojpur	0	0	3	200000	0	50000	50000	100000
8	Buxar	0	0	0	0	0	0	0	0
9	Darbhanga	0	0	2	0	0	0	0	0
10	East Champaran	0	0	1	0	0	0	0	0
11	Gaya	0	0	2	200000	200000	0	0	0
12	Gopalganj	0	0	3	0	0	0	0	0
13	Jamui	0	0	3	100000	0	25000	25000	50000
14	Jehanabad	0	0	2	0	0	0	0	0
15	Kaimur	0	0	2	0	0	0	0	0
16	Katihar	0	0	1	0	0	0	0	0
17	Khagaria	0	0	1	100000	0	40000	30000	30000
18	Kishanganj	0	0	1	0	0	0	0	0
19	Lakhisarai	0	0	1	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0	0	0
21	Madhubani	0	0	3	100000	0	100000	0	0
22	Munger	0	0	0	0	0	0	0	0
23	Muzaffarpur	0	0	1	0	0	0	0	0
24	Nalanda	0	0	3	0	0	0	0	0
25	Nawada	0	0	2	0	0	0	0	0
26	Patna	0	0	4	0	0	0	0	0
27	Purnia	0	0	3	484240	0	234240	250000	0
28	Rohtas	0	0	2	100000	0	25000	25000	50000
29	Saharsa	0	0	0	0	0	0	0	0
30	Samastipur	0	0	1	100000	0	100000	0	0
31	Saran	0	0	3	0	0	0	0	0
32	Sheikhpura	0	0	1	0	0	0	0	0
33	Sheohar	0	0	1	0	0	0	0	0
34	Sitamarhi	0	0	2	0	0	0	0	0
35	Siwan	0	0	3	0	0	0	0	0
36	Supaul	0	0	2	100000	0	25000	25000	50000
37	Vaishali	0	0	3	100000	100000	0	0	0
38	West Champaran	0	0	2	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0
Total		0	0	71	1965032	300000	980032	405000	280000
State Level Fund Retention			0		0				
Grand Total			0		1965032				

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